States Landing Element Pricing (In 000's)

	Group 1	Group 2	Group 3	Group 4	Group 5	
	Dredging	Boat Launch	CSR/SL Int.	Park	Off-Site @ POASI	
Items:	\$400	\$150	880	\$70 \$60 \$85 \$320	\$65	2
Prof Serv & Des. Dev. @ ?	\$100	\$38	\$20	\$134	\$16	9
Const, Cont. @ 15%	09\$	\$23	\$12	\$80	\$10	0
Total	\$560	\$210	\$112	\$749	\$91	
Prepared 06/06/14	<b>L</b>	Total All Elements	\$1,722			

Moultonborough, New Hampshire

g2 + 1 LCC

# DRAFT

Item of Work	Notes	Qty.	Units	Unit Cost	Total
OPTION 1: Trailer/Car Parking Lot on States Landing Road - Pav	ed (15,500 SF)				
Mobilization	Allowance	1	LS	\$3,000	\$3,00
Clearing and Grubbing		1	LS	\$2,000	\$2,0
Excavation & Embankment (Cuts &Fills)		1	LS	\$5,000	\$5,00
Gravel @ 12"		580	CY	\$22	\$12,70
Crushed Gravel @ 6"		290	CY	\$26	\$7,5
2" HBP Binder Course		200	TN	\$85	\$17,00
				\$85	
1" HBP Wearing Course		100	TN		\$8,5
HBP Hand Method		20	TN	\$130	\$2,6
Reflective Paint Pavement Marking - 4" White Line		1000	LF	\$0.40	\$4
Landscaping		1	LS	\$5,000	\$5,0
Hay Bales		100	EA	\$9	\$9
Silt Fence		400	LF	\$4	\$1,6
Maintenance of Traffic		1	LS	\$2,000	\$2,0
				subtotal:	\$68,3
OPTION 2: Car Parking Lot on States Landing Road - Paved (14,0	MO SE) Boot Trailors Offsita				
Mobilization	Allowance	1	LS	\$3,000	\$3,0
Clearing and Grubbing	Allowalice	1	LS		
				\$2,000	\$2,0
Excavation & Embankment (Cuts &Fills)		1 520	LS	\$5,000	\$5,0
Gravel @ 12"		520	CY	\$22	\$11,4
Crushed Gravel @ 6"		260	CY	\$26	\$6,7
2" HBP Binder Course		180	TN	\$85	\$15,3
1" HBP Wearing Course		90	TN	\$85	\$7,E
HBP Hand Method		20	TN	\$130	\$2,6
Reflective Paint Pavement Marking - 4" White Line		800	LF	\$0.40	\$3
Landscaping		1	LS	\$5,000	\$5,0
Hay Bales		100	EA	\$9	\$9
Silt Fence		400	LF	\$4	\$1,6
Maintenance of Traffic		1	LS	\$2,000	\$2,0
				subtotal:	\$63,5
OPTION 3: Car Parking Lot on Castle Shore Road - Paved (2,400	SE\ Boot Trailors Offsito				
Mobilization	Allowance	1	LS	\$1,000	¢1.0
	Allowance				\$1,0
Clearing and Grubbing		1	LS	\$0	4
Excavation & Embankment (Cuts &Fills)		1	LS	\$2,000	\$2,0
Gravel @ 12"		90	CY	\$22	\$1,9
Crushed Gravel @ 6"		45	CY	\$26	\$1,1
2" HBP Binder Course		30	TN	\$85	\$2,5
1" HBP Wearing Course		15	TN	\$85	\$1,2
HBP Hand Method		3	TN	\$130	\$3
Reflective Paint Pavement Marking - 4" White Line		200	LF	\$0.40	
Landscaping		1	LS	\$5,000	\$5,0
Hay Bales		25	EA	\$9	\$:
Silt Fence		300	LF	\$4	\$1,
Maintenance of Traffic		1	LS	\$500	\$!
Wanterlance of Hartie		-		subtotal:	\$17,
Castle Shores Road Intersection Improvement			1.0	400 000	Acc
Concept 2: Castle Shores Road Extension		1	LS	\$80,000 subtotal:	\$80, \$80,
					723).
Rain Gardens (Along States Landing Road)					
Constructed of a 6" dia. Underdrain of perforated HDPE pipe, then					
starting at bottom filled with 12" of crushed stone, 4" of	Area A: 1820 SF	1,820	SF	\$15	\$27,
3/8" choker stone, followed with an 18" layer of soil filter	Area B: 725 SF	725	SF	\$15	\$10,

and covered with 3" of shredded bark mulch. Soil planted with	Area C: 1015 SF	1,015	SF	\$15	\$15,2
wet/sun tolerant perennials and shrub plantings	Area D: 1166 SF	1,166	SF	\$15	\$17,4
	Area E: 890 SF	890	SF	\$15	\$13,3
19				subtotal:	\$84,
Rain Garden F (Cutoff Trench thru Park)					
Constructed in same manner as Areas A - E but with more plantings	Area F	3,630	SF	\$17	\$61,
os.incesoz monte de vices vi p set vici more plantings	/Arcu I	3,030	5,	subtotal:	\$61,
Boat & Beach Improvements			-		-
Dredge Beach Area @ average 3' depth across entire area		1	LS	\$390,000	\$390,0
22,792 SF for Primary area & 1,650 SF for Dock area	,	*		\$390,000	رباددد
Construct Boat Launch		1	LS	\$140,000	\$140,
38' x 20' = 760 SF			L	\$140,000	\$140,
	14.			4	444
Purchase & Install Seasonal Boat Dock	Watermark Marine Est \$	1	LS	\$14,000	\$14,
6' x 40' = 240 SF					
Construct Boat Trailer Manuvering Lane for Boat Launch	Based on section design of parking	1	LS	\$8,000	\$8,
20' x 50' with radli transitions to road = 1292 SF					
Construct Boat Tie Down Area	Based on section design of parking	1	LS	\$7,000	\$7,
12' x 60' with tapers = 932 SF					
				subtotal:	\$559,
Park Improvements			7		-V-12
Park Shelter - Metal Structure by Icon Shelter Systems					
Shelter Structure delivered to site	Octagon Shape 32' x 32'	1	LS	\$70,000	\$70,
Site preparation and footings		1	LS	\$10,000	\$10,
Children's Play Area	Level pad, cushion surface, play equipment pu	1	LS	\$65,000	\$65,
1425 SF	purchased and installed				
Bridge To Shelter over Rain Garden	Timber/Deck Structure	1	LS	\$1,500	\$1,
Walkway from Road to Boat Dock	6' and 8' wide, crushed granite	1940	SF	\$4	\$7,
Relocate Guard Shack		1	I.C.	Ć.	
Nelocate Guard Shack		1	LS	\$500	\$
Access to Shelter & Children's Play Area	Pervious Paver Walkways	1220	SF	\$20	\$24,
Picnic Sites					
Picnic Tables with bench seats - Du-Mor Product	Painted Stl/Recycled Plastic; #100-80PL	15	EA	\$2,000	\$30,
BBQ - Du-Mor Product	Metal; Du-Mor # 21-00 for embedment	15	EA	\$350	\$5,
Refuse Containers/32 gallon - Du-Mor Product	Painted Stl; # 84-32	5	EA	\$850	\$4,
Horseshoe Pits	Built on site per standard detail	5	EA	\$750	\$3,
Volley Ball Court	30' x 60' Lawn Surface	1	LS		
	SO A OU LAWII SUITALE	1		\$3,600	\$3,
Dog Park Area					
3' high Fencing to Define Area	Cedar post/2 rail w/wire mesh	240	LF	\$13	\$3,
3' wide gates		1	EA	\$50	
Refuse Containers	Painted Metal	3	EA	\$850	\$2,
Trails					
5' avg. width x 4" Crushed Granite Surface	1809 LF	9045	SF	\$4	\$36,
Overall Park Area Landscape Improvements		1	LS	\$50,000	\$50,
Supply & Plant New Trees and Shrubs				+23,000	+50,
Supply & Plant Native Ground Cover					
		-			
Supply & Plant Native Perennials	1				

**Summary of Order of Magnitude Project Cost** 

Improvement	Parl	king Lot Optic	ons
improvement	Option 1	Option 2	Option 3
Parking Lot	\$68,300	\$63,570	\$17,370
Castle Shore Rd Intersection	\$80,000	\$80,000	\$80,000
Rain Gardens	\$145,950	\$145,950	\$145,950
Boat & Beach Improvements	\$559,000	\$559,000	\$559,000
Park Improvements	\$317,910	\$317,910	\$317,910

Construction Cost:\$1,171,000\$1,166,430\$1,120,230Professional Services (25%):\$292,750\$291,608\$280,058Contingency (15%)\$219,563\$218,706\$210,043Total:\$1,680,000\$1,680,000\$1,610,000



**States Landing** January 16, 2014 **Status Report** 

### History:

FY 2013 Budget Recommendations

Recommendation #5: Set a Long Term Plan for States Landing

This community resource has three major elements; the boat ramp, a potential swimming area, and seven acres of land. The original RSPT report laid out a strategy for the revitalization of this area yet it has never been addressed. We need to know what your intent might - if any - be that we might begin to implement it.

## Process:

- > Neighborhood Meeting (January '13)
- > Work Party & Neighborhood Meeting

- Reports by: 
  > County Extension Forester/ISA Certified Arborist
  - > NH Lakes
  - > Town Engineer & Landscape Architect

Cartin Terrories SE: States Leading Design Charpette Services Stamphiles SL, 2013



After two hours of electrical design, this concept plan and site evaluation were presented to the "clean up" day solar-bears, town representatives and other immersion residents to further comment and tender.

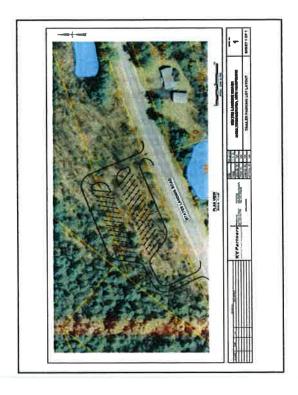
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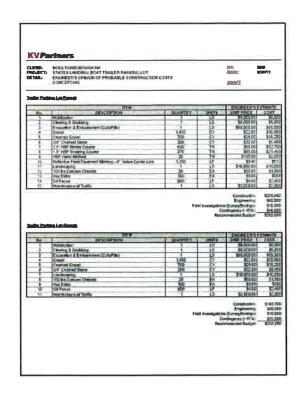
Based on this site evaluation, resident input and a Chemette driven conceptual redevelopment plan of the States Lancing beach and park area, the following steps should be considered:

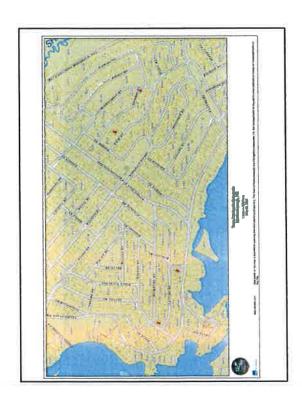
- Propore a cylined conveye plan adding some precision that a two loan Charvelle proce didn't allow.
- Duffer an everall reduced powers program for the banch and park and opelism that tow and recident weak are halog addressed.
- Describe in detail off prepared teprovenents in turns of materials, quantities, type or contraction and east. The extensive of this task would be an Opinion of Cost based or also found of stated of Council Man.

Q+1 =

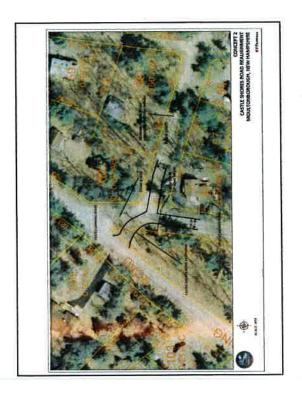
Page

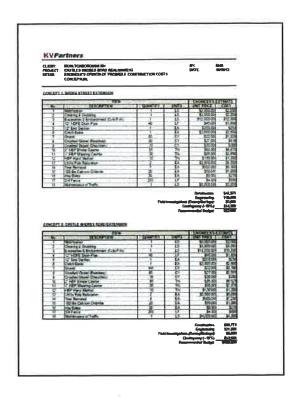














From: Ray Karber (<u>malito:riunterribismils.com)</u> fieut: Thurnday, October 24, 2013 6:10 PM Tor: 'Carter Terenzin' Subject: States Landing Beach-Dredging

Hi Carter – The following is a summary on your request for a cost estimate to disking the States Landing Beach:

We contacted two number construction firms and developed ascoper of work and estimates to divelege the states funding Breach. Note that we made assumptions regarding the areas to be deedged [see attached [size] and the deepth; [4] of materials to be reviewed. We fever out completed only field investigations (soundings, probes, etc.) to determine the lambs of work. If you need a better estimate than existing information (see left profess, on-share velocity inspecting allows, we recommand offoling a hydrographic survey. If we assume a smaller impact on each service, we recommand offoling a hydrographic survey. If we assume a smaller impact one, the construction cost will be lists. We also contacted DES and they have confirmed that this operation will require a single impact permit. We expressed to them that we see this as mainternance deletified to region the reconstitution use of the breach

Note that we obtained independent estimates as a way to validate the scope of work and cost. As indicated below, the two firms came in at the same order of magnitude. On summary the estimate includes:

- Engineering/Permitting: preparation of bid documents, bid phase services, permitting and construction administration.

DES Permit application fee.

Rem	Firm 1	Firm 2
Construction	270,600 - 318,600	\$300,000
Engineering/Permitting (*15%)	540,000 - \$47,600	\$45,000
Permit Fee (Est.)	\$8,000	\$6,000
Total:	\$216,006 - \$263,000	\$353,866

Note that this opinion of probable cost is an order of respectate estimate based on the invested effort completed in date and should be used by planning purposes only

Please let me know if you have any questions or require additional information.

-Ray Yay Korber, P.E., Principal Engineer

KVPartners

Prome: Canter Tenanthi <u>Insilto eterraziai finonhenboroushah anvi</u> Smit: Hannilay, November 67, 2013 10:82 AM Ye: Nay Kabbe<sup>\*</sup> Onlipat: Batter Louling

Here fast can you push out an estimate fix the best hunde? I have the deelging is a wildows but assume for the moment that does not impose at the same time.

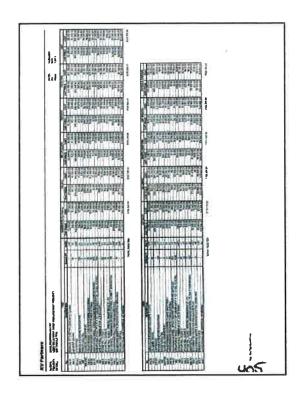
Many Thanks

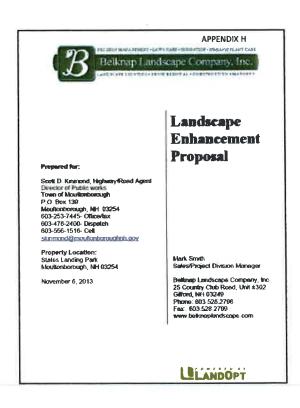
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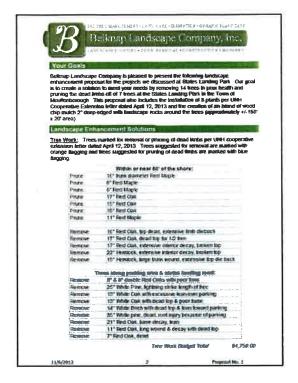
Prome: Ray Kosher Jugaltozkosher Jikeplic.com) Bant: Thussday, November 97, 2013 10:18 AM To: 'Canter Transmint' Subject: RE: States Landing

Attached is the bid tab for Loes Mills. If you thow out the high and low, the multispiner in 2009 valued that work or \$4120k. Today's dealine would past Loes Mills at \$4130k (2% muni CP). Not knowing any particulars of wint in required at States Landing I would add a minimum 15% to that munber for contingues. That bullputs the construction cant at \$150k. If you need a higher level of detail than that, let me know

Ray









Sefficiance: extintation of plant material per UNH Cooperative Estancian letter dolest April 12, 2015. Chooks an Olane of second chap mulch 2" deep entiged with Dediscape socks around the been papproximately 44-130" x 20" area).

Sottocopes Budget York \$4,800.00

Motor: Rocks and swood chips will be provided and Sucked by the Item of Shouldmoorange. If Additional rock or social chips are needed. REC can have it as an and inclinated safe in 85 Stitemer. While Years of Recollect

Desclution	Cot	Skr
Wilder Disk	. 2	3, 6
Disboggile Tree	2	74
High huth liketury	5	63



While Oak

13/6/301

3

Proposal Ro. 1



### Status:

> Letter of Inquiry to Suissevale Re: States Landing Lands

> Article to TM for \$25k

Tree Trimming, Removal and Planting \$10k

Castle Shores/SL Intersection \$58 Survey & Preliminary Engineering

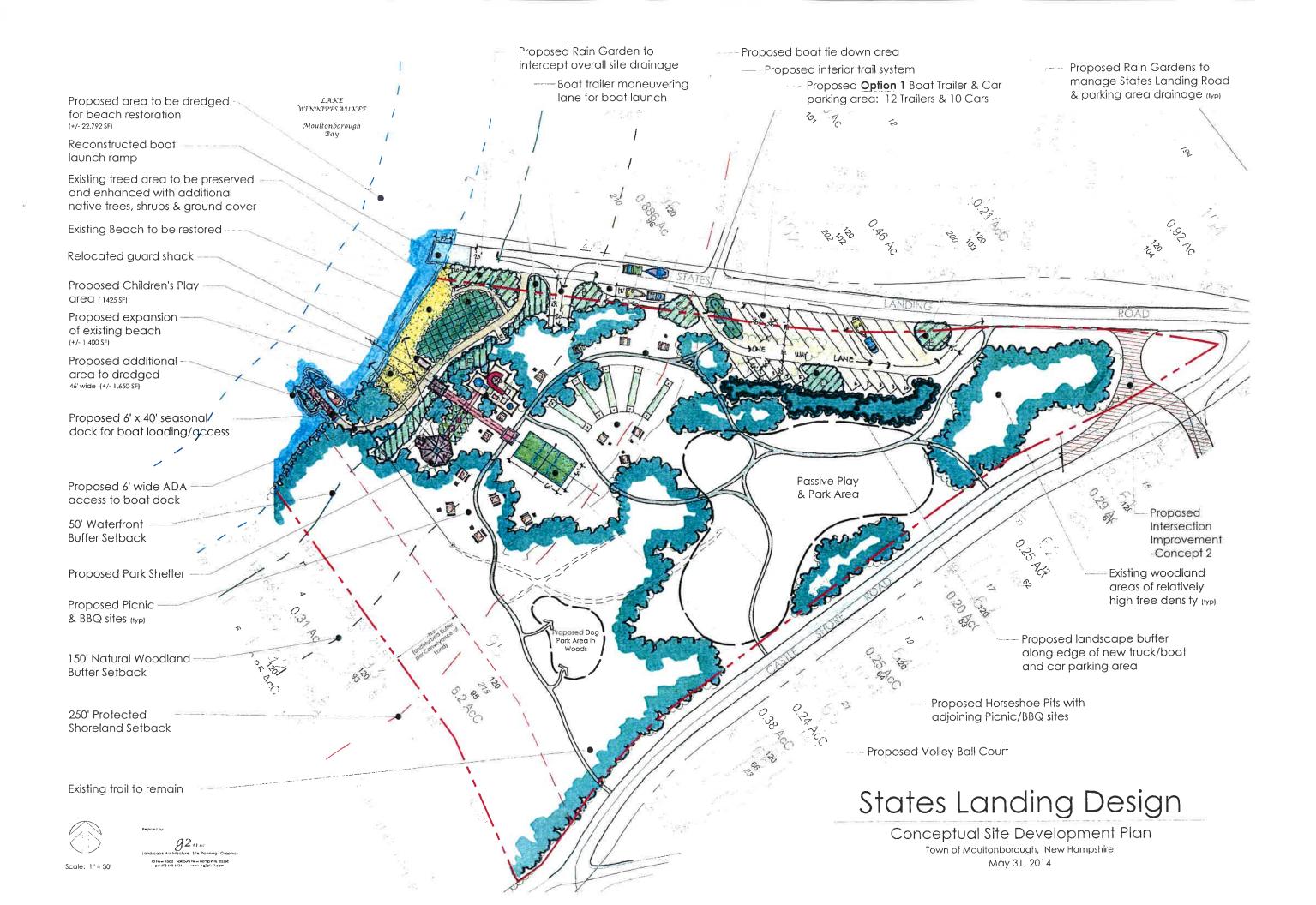
Fencing & Mulch \$5k

Drainage \$5k

> Rec Revolving Fund \$10k+/-

Concept Level Park Development Budget; Soil Cores/Bathometric Profile to refine dredging estimates.

> Work Party & Neighborhood Meeting May '14 to share progress and refined estimates.



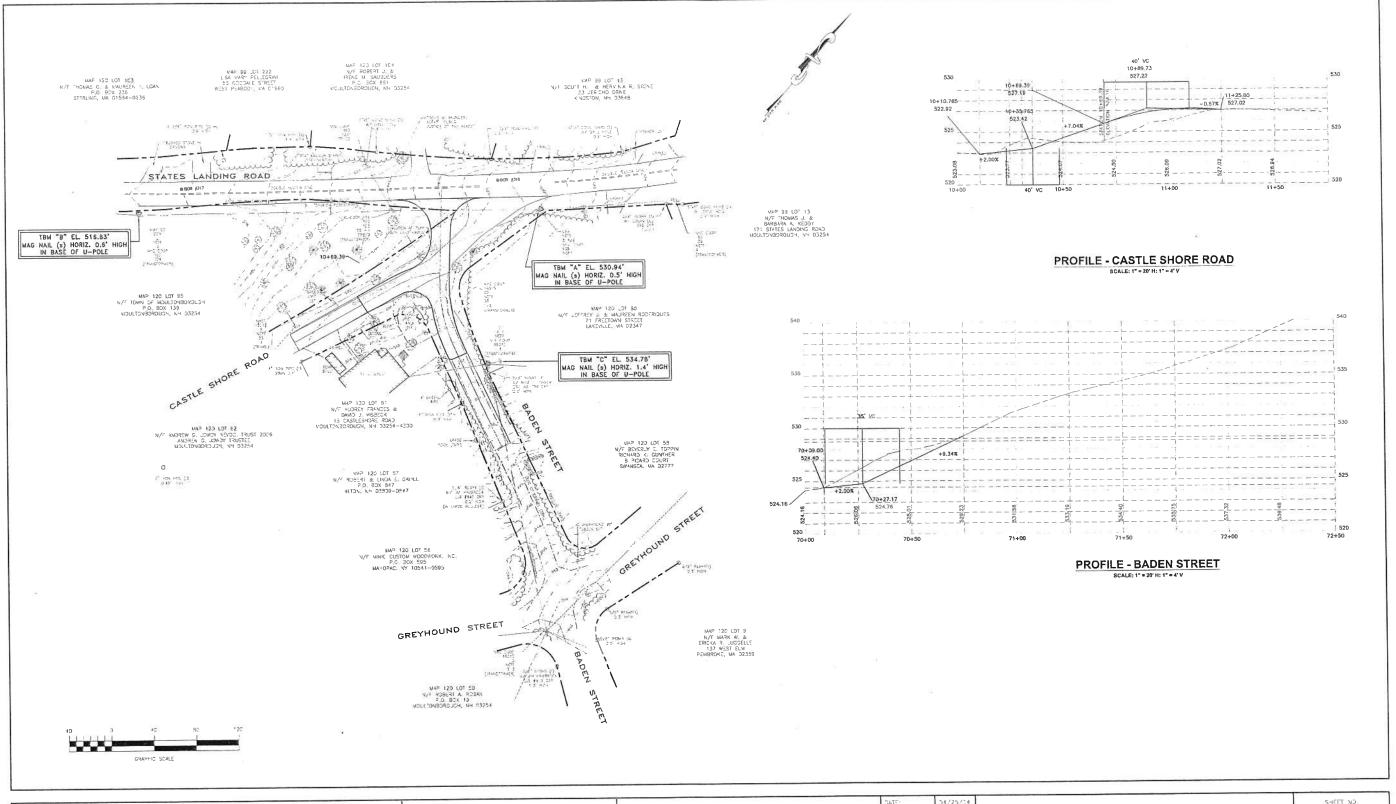
States Landing Park Moutonborough, New Hampshire

*92+1 LLC* 

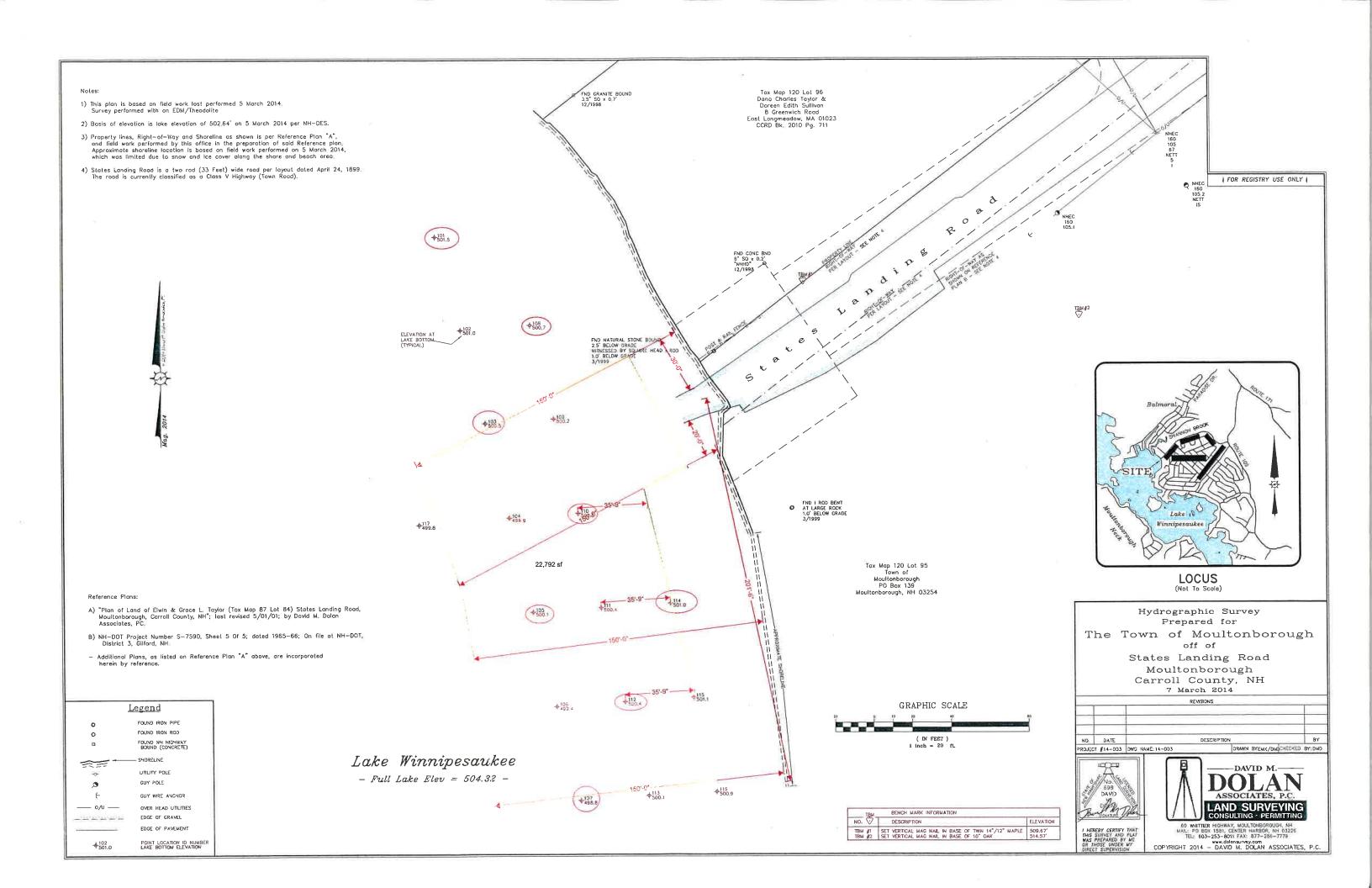
					Habit of	Growth			
Sym	Qty	Common Name	Botanical Name	Zone	Height	Spread	Installed Size	Type	Notes
Low, I	Eve	ergreen Ground Cover							
RSCP	5	Russian Cypress	Microbiata decussata	2	1-2'	4-5'	1 gal.	CTN	Sun & shade tolerant; low, flat & spreading
Decid	uo	ous Flowering Shrubs							
FLH-2	1	Hills of Snow Hydrangea	Hydrangea arborescens 'grandiflora'	3	3-5'	3-5'	3 gal.	CTN	Partial shade/summer color
GLS	6	Grow Low Sumac	Rhus aromatica 'grow low'	3	2'	6'	2 gal.	CTN	Fragrant small yellow flowers, orange-red fall color
HSMS	3	Hummingbird Summersweet	Clethra alnifolia 'hummingbird'	3	3'	3'	3 gal.	CTN	Fragrant, improved native, spreads by rhizomes
RSW	3	Red Sprite Winterberry	Ilex verticillata 'red sprite'	4	3-4'	3-4'	2 gal.	CTN	Dense & compact, Red persistent fruit
Ferns									
HSFR	0	Hay-scented Fern	Dennstaedtia punctiloba	3	18-24"	24"	1 gal	CTN	S/Sh,Tough, does well in sun
Peren	ı mi	als/Seasonal Color	la la						9
S - Sun; S	/Sh -	- Sun/Shade; S/PSh - Sun and Part Shade; F	Sh - Part Shade; PSh/Sh - Part Shade/Shade						
			2	7	M	f Growth		Size	Features
	Qty		Botanical Name	Zone	Height	Spread			Ht., Exposure, Bloom Period, Color
GC.A-1	1	Daylily	Hemerocallis 'Bama Music'				1 yr. potted	1	36", S/PSh, June/July, Warm Pink/Yellow Throat
GC.A-3	5	Daylily	Hemerocallis flava - 'Lemon Lily'				1 yr. potted	2 qt	36", S/PSh, June/July, Lemon Yellow
GC.I	15	Lowbush Blueberry	Vaccinium angustifolium				1 yr. potted	2 qt	12", S, May, Violet-Blue
	-::		3.000						

## Notes:

- 1.) All plant material to conform to current AAN, American Standard for Nursery Stock, ANSI Z60.1-2004.
- 2.) Plants shall be placed by landscape architect at time of planting



SUCEL NO.		34/25/:4	E:	1			REVISIONS			
4	CASTLE SHORE ROAD REALIGNMENT	( ~ ~ )	ALE:	1	1		DESCRIPT DIA	34	STAC	NUMBER
1	MOULTONBOROUGH, NEW HAMPSHIRE	RGR	SIGNED BY:	BOX 7721 PO BOX 432	<b>KV</b> Partners	For Review				
		Natt	AWN BY:	EL: (603) 513-1909 TEL: (603) 413-6550	CONSULTING ENGINEERS	10111011011				-
SHEET 1 OF 1	SITE PLAN AND PROFILES	R!-K	ECKED BY:	www.kvpllc.com						-
SHEET TOT T	SHE PLAN AND PROFILES	R⊢K	PROVED BY:							





			REVISIONS				DATE:	09-29-13		SHEET NO.
NUMBER	DATE	BY	DESCRIPTION				SCALE:	1" = 50'	STATES LANDING BEACH	_
				KV <i>Partners</i>	PO BOX 7721 GILFORD, NH 03247	PO BOX 432 NEW BOSTON, NH 03070	DESIGNED BY:	RHK	MOULTONBOROUGH, NEW HAMPSHIRE	1
				CONSULTING ENGINEERS			DRAWN BY:	NMT		_
					www.k	vpllc,com	CHECKED BY:	RHK	TRAILER PARKING LOT LAYOUT	SHEET 1 OF 1
						***	APPROVED BY:	RHK	TRAILER PARKING LOT LATOUT	SHEETTOFT

